

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0021
School Name:	HELLEN CARO ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,473,560	21.22%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	5,467,061	78.74%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	2,517	0.04%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 6,943,138	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,697	\$ 4,850	\$ 5,555	\$ 3,810,584
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,277	1,501	1,330	854,294
Contracted Instructional Services	167	312	323	111,843
School Administration	598	518	683	400,272
Materials/Supplies/Operating Capital Outlay (7)	444	326	418	296,868
Food Service	589	523	599	393,823
Operation and Maintenance of Plant	1,225	1,081	1,138	819,581
Other School-Level Support Services (5)	383	388	294	255,873
Total School Costs	\$ 10,380	\$ 9,499	\$ 10,340	\$ 6,943,138

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,023	\$ 4,006	\$ 4,631	\$ 2,685,382
ESOL	6,533	5,673	5,726	26,130
Exceptional Programs	8,434	7,691	8,660	1,099,072
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,810,584
Library Media Materials	\$ 6	\$ 8	Not Available	\$ 3,887
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 9	\$ 78	Not Available	\$ 5,947
Computer Hardware & Software	65	54	Not Available	43,475
Other Instructional Materials	138	156	Not Available	92,341
Other Materials and Supplies	232	57	Not Available	155,105
Total	\$ 444	\$ 345	Not Available	\$ 296,868

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 60,457
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0031
School Name:	JIM ALLEN ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,534,664	25.81%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	4,406,652	74.12%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	3,904	0.07%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,945,220	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,367	\$ 4,850	\$ 5,555	\$ 3,302,363
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,222	1,501	1,330	751,897
Contracted Instructional Services	212	312	323	130,366
School Administration	504	518	683	310,404
Materials/Supplies/Operating Capital Outlay (7)	296	326	418	182,211
Food Service	731	523	599	449,571
Operation and Maintenance of Plant	983	1,081	1,138	604,827
Other School-Level Support Services (5)	347	388	294	213,581
Total School Costs	\$ 9,662	\$ 9,499	\$ 10,340	\$ 5,945,220

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,118	\$ 4,006	\$ 4,631	\$ 1,952,582
ESOL	3,529	5,673	5,726	3,035
Exceptional Programs	9,602	7,691	8,660	1,346,746
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,302,363
Library Media Materials	\$ 4	\$ 8	Not Available	\$ 2,595
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 4	\$ 78	Not Available	\$ 2,532
Computer Hardware & Software	59	54	Not Available	36,476
Other Instructional Materials	100	156	Not Available	61,844
Other Materials and Supplies	133	57	Not Available	81,359
Total	\$ 296	\$ 345	Not Available	\$ 182,211

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 36,798
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0051
School Name:	BELLVIEW ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,351,724	26.60%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,729,710	73.38%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	1,169	0.02%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,082,603	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,003	\$ 4,850	\$ 5,555	\$ 2,563,134
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,555	1,501	1,330	796,436
Contracted Instructional Services	207	312	323	106,208
School Administration	570	518	683	292,014
Materials/Supplies/Operating Capital Outlay (7)	385	326	418	197,348
Food Service	712	523	599	364,634
Operation and Maintenance of Plant	1,139	1,081	1,138	583,698
Other School-Level Support Services (5)	350	388	294	179,131
Total School Costs	\$ 9,921	\$ 9,499	\$ 10,340	\$ 5,082,603

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,271	\$ 4,006	\$ 4,631	\$ 1,708,177
ESOL	5,275	5,673	5,726	32,286
Exceptional Programs	7,746	7,691	8,660	822,671
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,563,134
Library Media Materials	\$ 5	\$ 8	Not Available	\$ 2,612
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 4	\$ 78	Not Available	\$ 2,037
Computer Hardware & Software	52	54	Not Available	26,620
Other Instructional Materials	196	156	Not Available	100,219
Other Materials and Supplies	133	57	Not Available	68,472
Total	\$ 385	\$ 345	Not Available	\$ 197,348

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 41,148
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0061
School Name:	BELLVIEW MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 2,181,289	28.31%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	5,523,306	71.69%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 7,704,595	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,565	\$ 4,850	\$ 5,555	\$ 3,621,896
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,605	1,501	1,330	1,630,276
Contracted Instructional Services	150	312	323	152,553
School Administration	297	518	683	302,061
Materials/Supplies/Operating Capital Outlay (7)	234	326	418	237,875
Food Service	573	523	599	582,142
Operation and Maintenance of Plant	854	1,081	1,138	867,709
Other School-Level Support Services (5)	305	388	294	310,083
Total School Costs	\$ 7,583	\$ 9,499	\$ 10,340	\$ 7,704,595

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 2,959	\$ 4,006	\$ 4,631	\$ 2,223,355
ESOL	3,559	5,673	5,726	118,895
Exceptional Programs	5,537	7,691	8,660	1,279,646
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,621,896
Library Media Materials	\$ 45	\$ 8	Not Available	\$ 45,305
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 10	\$ 78	Not Available	\$ 10,281
Computer Hardware & Software	14	54	Not Available	14,098
Other Instructional Materials	89	156	Not Available	90,308
Other Materials and Supplies	121	57	Not Available	123,188
Total	\$ 234	\$ 345	Not Available	\$ 237,875

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 67,888
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0101
School Name:	BRATT ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,102,269	25.34%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,248,460	74.66%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 4,350,729	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,775	\$ 4,850	\$ 5,555	\$ 2,239,629
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,173	1,501	1,330	550,395
Contracted Instructional Services	175	312	323	82,225
School Administration	657	518	683	308,255
Materials/Supplies/Operating Capital Outlay (7)	345	326	418	161,954
Food Service	875	523	599	410,436
Operation and Maintenance of Plant	965	1,081	1,138	452,745
Other School-Level Support Services (5)	309	388	294	145,090
Total School Costs	\$ 9,274	\$ 9,499	\$ 10,340	\$ 4,350,729

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,108	\$ 4,006	\$ 4,631	\$ 1,670,124
ESOL	-	5,673	5,726	-
Exceptional Programs	9,103	7,691	8,660	569,505
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,239,629
Library Media Materials	\$ 4	\$ 8	Not Available	\$ 1,970
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 32	\$ 78	Not Available	\$ 14,948
Computer Hardware & Software	71	54	Not Available	33,295
Other Instructional Materials	125	156	Not Available	58,572
Other Materials and Supplies	117	57	Not Available	55,139
Total	\$ 345	\$ 345	Not Available	\$ 161,954

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 32,421
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0111
School Name:	BRENTWOOD ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,002,418	28.49%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	2,509,711	71.33%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	6,438	0.18%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 3,518,567	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,824	\$ 4,850	\$ 5,555	\$ 1,678,294
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,454	1,501	1,330	505,865
Contracted Instructional Services	179	312	323	62,157
School Administration	891	518	683	309,863
Materials/Supplies/Operating Capital Outlay (7)	420	326	418	145,996
Food Service	811	523	599	282,151
Operation and Maintenance of Plant	1,141	1,081	1,138	396,825
Other School-Level Support Services (5)	395	388	294	137,416
Total School Costs	\$ 10,115	\$ 9,499	\$ 10,340	\$ 3,518,567

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,097	\$ 4,006	\$ 4,631	\$ 1,194,402
ESOL	3,946	5,673	5,726	4,853
Exceptional Programs	8,688	7,691	8,660	479,039
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,678,294
Library Media Materials	\$ 5	\$ 8	Not Available	\$ 1,574
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 29	\$ 78	Not Available	\$ 9,928
Computer Hardware & Software	59	54	Not Available	20,580
Other Instructional Materials	188	156	Not Available	65,450
Other Materials and Supplies	144	57	Not Available	50,038
Total	\$ 420	\$ 345	Not Available	\$ 145,996

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 42,714
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0191
School Name:	N B COOK ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 542,698	10.81%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	4,475,797	89.19%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,018,495	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,358	\$ 4,850	\$ 5,555	\$ 2,751,705
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,311	1,501	1,330	673,408
Contracted Instructional Services	149	312	323	76,698
School Administration	551	518	683	282,955
Materials/Supplies/Operating Capital Outlay (7)	301	326	418	154,845
Food Service	158	523	599	81,045
Operation and Maintenance of Plant	1,532	1,081	1,138	786,854
Other School-Level Support Services (5)	411	388	294	210,985
Total School Costs	\$ 9,771	\$ 9,499	\$ 10,340	\$ 5,018,495

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,771	\$ 4,006	\$ 4,631	\$ 1,920,132
ESOL	-	5,673	5,726	-
Exceptional Programs	7,485	7,691	8,660	831,573
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,751,705
Library Media Materials	\$ 10	\$ 8	Not Available	\$ 5,282
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 78	Not Available	\$ -
Computer Hardware & Software	63	54	Not Available	32,340
Other Instructional Materials	99	156	Not Available	50,826
Other Materials and Supplies	139	57	Not Available	71,679
Total	\$ 301	\$ 345	Not Available	\$ 154,845

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 56,892
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0221
School Name:	RANSOM MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 1,726,461	18.07%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	7,822,655	81.86%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	7,567	0.08%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 9,556,683	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,195	\$ 4,850	\$ 5,555	\$ 5,401,856
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,068	1,501	1,330	1,375,693
Contracted Instructional Services	103	312	323	132,555
School Administration	360	518	683	463,154
Materials/Supplies/Operating Capital Outlay (7)	179	326	418	230,716
Food Service	442	523	599	568,986
Operation and Maintenance of Plant	784	1,081	1,138	1,010,158
Other School-Level Support Services (5)	290	388	294	373,565
Total School Costs	\$ 7,421	\$ 9,499	\$ 10,340	\$ 9,556,683

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,652	\$ 4,006	\$ 4,631	\$ 3,446,287
ESOL	8,479	5,673	5,726	21,705
Exceptional Programs	5,661	7,691	8,660	1,933,864
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 5,401,856
Library Media Materials	\$ 5	\$ 8	Not Available	\$ 6,558
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 1	\$ 78	Not Available	\$ 1,063
Computer Hardware & Software	1	54	Not Available	830
Other Instructional Materials	66	156	Not Available	85,165
Other Materials and Supplies	111	57	Not Available	143,658
Total	\$ 179	\$ 345	Not Available	\$ 230,716

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 73,011
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0231
School Name:	CORDOVA PARK ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,131,097	19.60%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	4,640,652	80.40%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,771,749	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,622	\$ 4,850	\$ 5,555	\$ 3,392,289
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,181	1,501	1,330	712,556
Contracted Instructional Services	127	312	323	76,404
School Administration	584	518	683	352,598
Materials/Supplies/Operating Capital Outlay (7)	222	326	418	133,821
Food Service	420	523	599	253,408
Operation and Maintenance of Plant	982	1,081	1,138	592,516
Other School-Level Support Services (5)	428	388	294	258,157
Total School Costs	\$ 9,566	\$ 9,499	\$ 10,340	\$ 5,771,749

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,277	\$ 4,006	\$ 4,631	\$ 1,857,997
ESOL	9,161	5,673	5,726	25,558
Exceptional Programs	9,081	7,691	8,660	1,508,734
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,392,289
Library Media Materials	\$ 4	\$ 8	Not Available	\$ 2,490
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 78	Not Available	\$ -
Computer Hardware & Software	54	54	Not Available	32,340
Other Instructional Materials	55	156	Not Available	33,291
Other Materials and Supplies	113	57	Not Available	68,190
Total	\$ 222	\$ 345	Not Available	\$ 133,821

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 84,023
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0271
School Name:	ENSLEY ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,346,537	30.43%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,076,708	69.53%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	1,707	0.04%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 4,424,952	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,542	\$ 4,850	\$ 5,555	\$ 2,072,397
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,877	1,501	1,330	701,982
Contracted Instructional Services	229	312	323	85,773
School Administration	957	518	683	357,954
Materials/Supplies/Operating Capital Outlay (7)	653	326	418	244,162
Food Service	814	523	599	304,387
Operation and Maintenance of Plant	1,249	1,081	1,138	467,259
Other School-Level Support Services (5)	511	388	294	191,038
Total School Costs	\$ 11,832	\$ 9,499	\$ 10,340	\$ 4,424,952

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,319	\$ 4,006	\$ 4,631	\$ 1,183,323
ESOL	6,639	5,673	5,726	408,625
Exceptional Programs	12,489	7,691	8,660	480,449
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,072,397
Library Media Materials	\$ 15	\$ 8	Not Available	\$ 5,729
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 228	\$ 78	Not Available	\$ 85,253
Computer Hardware & Software	86	54	Not Available	32,265
Other Instructional Materials	181	156	Not Available	67,630
Other Materials and Supplies	158	57	Not Available	59,014
Total	\$ 653	\$ 345	Not Available	\$ 244,162

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 58,752
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0281
School Name:	ESCAMBIA HIGH

Revenues	School (1)		District		State	
Federal	\$ 2,865,556	22.35%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	9,953,866	77.65%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 12,819,422	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,908	\$ 4,850	\$ 5,555	\$ 6,580,523
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,278	1,501	1,330	2,152,662
Contracted Instructional Services	189	312	323	318,597
School Administration	399	518	683	671,514
Materials/Supplies/Operating Capital Outlay (7)	199	326	418	334,307
Food Service	408	523	599	687,502
Operation and Maintenance of Plant	886	1,081	1,138	1,491,949
Other School-Level Support Services (5)	346	388	294	582,368
Total School Costs	\$ 7,613	\$ 9,499	\$ 10,340	\$ 12,819,422

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,571	\$ 4,006	\$ 4,631	\$ 3,970,167
ESOL	3,431	5,673	5,726	9,710
Exceptional Programs	5,325	7,691	8,660	2,060,973
Career Education Programs	2,962	3,457	4,518	539,673
Adult Programs (8)	-	-	-	-
Total				\$ 6,580,523

Library Media Materials	\$ 3	\$ 8	Not Available	\$ 4,272
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Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 11	\$ 78	Not Available	\$ 18,851
Computer Hardware & Software	-	54	Not Available	624
Other Instructional Materials	71	156	Not Available	119,921
Other Materials and Supplies	117	57	Not Available	194,911
Total	\$ 199	\$ 345	Not Available	\$ 334,307

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 157,929
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0291
School Name:	FERRY PASS ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,437,131	28.71%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,564,113	71.20%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	4,649	0.09%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,005,893	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,017	\$ 4,850	\$ 5,555	\$ 2,655,687
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,272	1,501	1,330	673,337
Contracted Instructional Services	205	312	323	108,310
School Administration	516	518	683	273,356
Materials/Supplies/Operating Capital Outlay (7)	435	326	418	230,310
Food Service	745	523	599	394,362
Operation and Maintenance of Plant	918	1,081	1,138	486,050
Other School-Level Support Services (5)	349	388	294	184,481
Total School Costs	\$ 9,457	\$ 9,499	\$ 10,340	\$ 5,005,893

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,287	\$ 4,006	\$ 4,631	\$ 1,907,329
ESOL	4,432	5,673	5,726	7,623
Exceptional Programs	8,959	7,691	8,660	740,735
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,655,687
Library Media Materials	\$ 4	\$ 8	Not Available	\$ 1,946
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 29	\$ 78	Not Available	\$ 15,480
Computer Hardware & Software	150	54	Not Available	79,173
Other Instructional Materials	121	156	Not Available	64,316
Other Materials and Supplies	135	57	Not Available	71,341
Total	\$ 435	\$ 345	Not Available	\$ 230,310

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 44,409
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0301
School Name:	FERRY PASS MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 2,035,168	25.42%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	5,970,106	74.57%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	560	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 8,005,834	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,163	\$ 4,850	\$ 5,555	\$ 4,034,725
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,439	1,501	1,330	1,394,768
Contracted Instructional Services	179	312	323	173,082
School Administration	456	518	683	442,259
Materials/Supplies/Operating Capital Outlay (7)	195	326	418	188,949
Food Service	630	523	599	610,873
Operation and Maintenance of Plant	845	1,081	1,138	819,348
Other School-Level Support Services (5)	353	388	294	341,830
Total School Costs	\$ 8,260	\$ 9,499	\$ 10,340	\$ 8,005,834

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,654	\$ 4,006	\$ 4,631	\$ 2,674,400
ESOL	6,875	5,673	5,726	26,676
Exceptional Programs	5,712	7,691	8,660	1,333,649
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,034,725
Library Media Materials	\$ 7	\$ 8	Not Available	\$ 6,831
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 1	\$ 78	Not Available	\$ 880
Computer Hardware & Software	-	54	Not Available	-
Other Instructional Materials	80	156	Not Available	77,879
Other Materials and Supplies	114	57	Not Available	110,190
Total	\$ 195	\$ 345	Not Available	\$ 188,949

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 78,929
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0361
School Name:	MONTCLAIR ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,573,432	37.24%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	2,651,080	62.75%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	583	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 4,225,095	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,792	\$ 4,850	\$ 5,555	\$ 1,998,693
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,964	1,501	1,330	677,620
Contracted Instructional Services	238	312	323	82,256
School Administration	902	518	683	311,212
Materials/Supplies/Operating Capital Outlay (7)	475	326	418	163,781
Food Service	963	523	599	332,188
Operation and Maintenance of Plant	1,447	1,081	1,138	499,196
Other School-Level Support Services (5)	464	388	294	160,149
Total School Costs	\$ 12,245	\$ 9,499	\$ 10,340	\$ 4,225,095

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,739	\$ 4,006	\$ 4,631	\$ 1,354,966
ESOL	-	5,673	5,726	-
Exceptional Programs	10,883	7,691	8,660	643,727
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,998,693
Library Media Materials	\$ 15	\$ 8	Not Available	\$ 5,224
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 84	\$ 78	Not Available	\$ 28,975
Computer Hardware & Software	51	54	Not Available	17,640
Other Instructional Materials	216	156	Not Available	74,509
Other Materials and Supplies	124	57	Not Available	42,657
Total	\$ 475	\$ 345	Not Available	\$ 163,781

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 58,173
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0371
School Name:	MYRTLE GROVE ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,436,708	29.47%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,438,772	70.53%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 4,875,480	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,560	\$ 4,850	\$ 5,555	\$ 2,558,140
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,733	1,501	1,330	797,227
Contracted Instructional Services	214	312	323	98,391
School Administration	609	518	683	280,246
Materials/Supplies/Operating Capital Outlay (7)	297	326	418	136,662
Food Service	700	523	599	322,031
Operation and Maintenance of Plant	1,169	1,081	1,138	537,815
Other School-Level Support Services (5)	315	388	294	144,968
Total School Costs	\$ 10,597	\$ 9,499	\$ 10,340	\$ 4,875,480

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,059	\$ 4,006	\$ 4,631	\$ 1,470,782
ESOL	4,782	5,673	5,726	22,091
Exceptional Programs	11,443	7,691	8,660	1,065,267
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,558,140
Library Media Materials	\$ 11	\$ 8	Not Available	\$ 5,152
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 11	\$ 78	Not Available	\$ 4,935
Computer Hardware & Software	91	54	Not Available	42,030
Other Instructional Materials	93	156	Not Available	42,968
Other Materials and Supplies	102	57	Not Available	46,729
Total	\$ 297	\$ 345	Not Available	\$ 136,662

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 19,076
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0381
School Name:	NAVY POINT ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,281,836	26.58%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,533,505	73.26%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	7,983	0.17%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 4,823,324	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,244	\$ 4,850	\$ 5,555	\$ 2,543,236
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,857	1,501	1,330	756,443
Contracted Instructional Services	306	312	323	124,807
School Administration	592	518	683	241,219
Materials/Supplies/Operating Capital Outlay (7)	325	326	418	132,382
Food Service	787	523	599	320,546
Operation and Maintenance of Plant	1,337	1,081	1,138	544,766
Other School-Level Support Services (5)	393	388	294	159,925
Total School Costs	\$ 11,841	\$ 9,499	\$ 10,340	\$ 4,823,324

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,136	\$ 4,006	\$ 4,631	\$ 1,132,907
ESOL	6,407	5,673	5,726	208,470
Exceptional Programs	11,917	7,691	8,660	1,201,859
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,543,236
Library Media Materials	\$ 12	\$ 8	Not Available	\$ 4,864
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 13	\$ 78	Not Available	\$ 5,324
Computer Hardware & Software	58	54	Not Available	23,520
Other Instructional Materials	116	156	Not Available	47,239
Other Materials and Supplies	138	57	Not Available	56,299
Total	\$ 325	\$ 345	Not Available	\$ 132,382

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 28,376
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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District:	Escambia County
School #:	0391
School Name:	OAKCREST ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,300,241	24.64%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,976,843	75.35%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	512	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,277,596	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,721	\$ 4,850	\$ 5,555	\$ 2,771,813
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,727	1,501	1,330	836,697
Contracted Instructional Services	247	312	323	119,889
School Administration	577	518	683	279,508
Materials/Supplies/Operating Capital Outlay (7)	287	326	418	138,854
Food Service	770	523	599	373,145
Operation and Maintenance of Plant	1,179	1,081	1,138	571,309
Other School-Level Support Services (5)	385	388	294	186,381
Total School Costs	\$ 10,893	\$ 9,499	\$ 10,340	\$ 5,277,596

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,569	\$ 4,006	\$ 4,631	\$ 1,522,297
ESOL	5,102	5,673	5,726	429,652
Exceptional Programs	12,220	7,691	8,660	819,864
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,771,813
Library Media Materials	\$ 2	\$ 8	Not Available	\$ 846
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 11	\$ 78	Not Available	\$ 5,174
Computer Hardware & Software	55	54	Not Available	26,460
Other Instructional Materials	101	156	Not Available	48,989
Other Materials and Supplies	120	57	Not Available	58,231
Total	\$ 287	\$ 345	Not Available	\$ 138,854

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 46,378
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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District:	Escambia County
School #:	0411
School Name:	PENSACOLA HIGH

Revenues	School (1)		District		State	
Federal	\$ 2,063,791	18.42%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	9,131,858	81.52%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	6,644	0.06%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 11,202,293	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,398	\$ 4,850	\$ 5,555	\$ 5,585,113
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,638	1,501	1,330	2,079,547
Contracted Instructional Services	185	312	323	234,299
School Administration	427	518	683	542,037
Materials/Supplies/Operating Capital Outlay (7)	164	326	418	207,921
Food Service	417	523	599	529,189
Operation and Maintenance of Plant	1,107	1,081	1,138	1,405,777
Other School-Level Support Services (5)	487	388	294	618,410
Total School Costs	\$ 8,823	\$ 9,499	\$ 10,340	\$ 11,202,293

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,948	\$ 4,006	\$ 4,631	\$ 3,219,384
ESOL	6,505	5,673	5,726	319,569
Exceptional Programs	5,397	7,691	8,660	1,672,611
Career Education Programs	3,921	3,457	4,518	373,549
Adult Programs (8)	-	-	-	-
Total				\$ 5,585,113
Library Media Materials	\$ 5	\$ 8	Not Available	\$ 6,022
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 8	\$ 78	Not Available	\$ 10,013
Computer Hardware & Software	-	54	Not Available	350
Other Instructional Materials	73	156	Not Available	92,163
Other Materials and Supplies	83	57	Not Available	105,395
Total	\$ 164	\$ 345	Not Available	\$ 207,921

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 133,457
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0441
School Name:	PINE MEADOW ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,437,285	21.11%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	5,371,100	78.89%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 6,808,385	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,187	\$ 4,850	\$ 5,555	\$ 3,879,462
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,147	1,501	1,330	857,937
Contracted Instructional Services	185	312	323	138,565
School Administration	402	518	683	300,661
Materials/Supplies/Operating Capital Outlay (7)	405	326	418	302,863
Food Service	554	523	599	414,105
Operation and Maintenance of Plant	931	1,081	1,138	696,236
Other School-Level Support Services (5)	292	388	294	218,556
Total School Costs	\$ 9,103	\$ 9,499	\$ 10,340	\$ 6,808,385

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,296	\$ 4,006	\$ 4,631	\$ 2,352,726
ESOL	4,308	5,673	5,726	13,528
Exceptional Programs	7,674	7,691	8,660	1,513,208
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,879,462
Library Media Materials	\$ -	\$ 8	Not Available	\$ 153
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 11	\$ 78	Not Available	\$ 8,064
Computer Hardware & Software	59	54	Not Available	44,100
Other Instructional Materials	212	156	Not Available	158,714
Other Materials and Supplies	123	57	Not Available	91,985
Total	\$ 405	\$ 345	Not Available	\$ 302,863

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 38,170
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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District:	Escambia County
School #:	0451
School Name:	PLEASANT GROVE ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 987,490	21.95%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,512,000	78.05%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 4,499,490	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,084	\$ 4,850	\$ 5,555	\$ 2,331,011
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,494	1,501	1,330	684,996
Contracted Instructional Services	235	312	323	107,900
School Administration	603	518	683	276,373
Materials/Supplies/Operating Capital Outlay (7)	409	326	418	187,462
Food Service	595	523	599	272,655
Operation and Maintenance of Plant	1,048	1,081	1,138	480,568
Other School-Level Support Services (5)	346	388	294	158,525
Total School Costs	\$ 9,814	\$ 9,499	\$ 10,340	\$ 4,499,490

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,295	\$ 4,006	\$ 4,631	\$ 1,649,863
ESOL	16,678	5,673	5,726	6,671
Exceptional Programs	9,116	7,691	8,660	674,477
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,331,011
Library Media Materials	\$ 7	\$ 8	Not Available	\$ 2,989
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 20	\$ 78	Not Available	\$ 9,174
Computer Hardware & Software	88	54	Not Available	40,535
Other Instructional Materials	118	156	Not Available	53,887
Other Materials and Supplies	183	57	Not Available	83,866
Total	\$ 409	\$ 345	Not Available	\$ 187,462

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 32,562
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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District:	Escambia County
School #:	0461
School Name:	SCENIC HEIGHTS ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,320,941	19.42%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	5,479,379	80.58%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 6,800,320	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,138	\$ 4,850	\$ 5,555	\$ 3,958,912
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,098	1,501	1,330	846,458
Contracted Instructional Services	196	312	323	150,865
School Administration	383	518	683	294,838
Materials/Supplies/Operating Capital Outlay (7)	292	326	418	224,903
Food Service	495	523	599	381,564
Operation and Maintenance of Plant	887	1,081	1,138	683,484
Other School-Level Support Services (5)	337	388	294	259,296
Total School Costs	\$ 8,826	\$ 9,499	\$ 10,340	\$ 6,800,320

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,355	\$ 4,006	\$ 4,631	\$ 2,418,854
ESOL	5,516	5,673	5,726	372,500
Exceptional Programs	7,912	7,691	8,660	1,167,558
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,958,912
Library Media Materials	\$ 6	\$ 8	Not Available	\$ 4,935
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 27	\$ 78	Not Available	\$ 20,984
Computer Hardware & Software	78	54	Not Available	60,360
Other Instructional Materials	95	156	Not Available	73,478
Other Materials and Supplies	92	57	Not Available	70,081
Total	\$ 292	\$ 345	Not Available	\$ 224,903

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 39,886
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0471
School Name:	O J SEMMES ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,894,083	37.71%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,128,362	62.29%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,022,445	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,327	\$ 4,850	\$ 5,555	\$ 2,405,517
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,116	1,501	1,330	804,461
Contracted Instructional Services	275	312	323	104,725
School Administration	779	518	683	296,298
Materials/Supplies/Operating Capital Outlay (7)	853	326	418	324,452
Food Service	1,030	523	599	391,608
Operation and Maintenance of Plant	1,309	1,081	1,138	497,653
Other School-Level Support Services (5)	520	388	294	197,731
Total School Costs	\$ 13,209	\$ 9,499	\$ 10,340	\$ 5,022,445

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,595	\$ 4,006	\$ 4,631	\$ 1,330,340
ESOL	5,828	5,673	5,726	13,986
Exceptional Programs	12,025	7,691	8,660	1,061,191
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,405,517
Library Media Materials	\$ 26	\$ 8	Not Available	\$ 9,750
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 27	\$ 78	Not Available	\$ 10,375
Computer Hardware & Software	219	54	Not Available	83,338
Other Instructional Materials	434	156	Not Available	164,914
Other Materials and Supplies	173	57	Not Available	65,825
Total	\$ 853	\$ 345	Not Available	\$ 324,452

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 70,367
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0491
School Name:	SHERWOOD ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,251,608	26.36%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,494,188	73.60%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	1,824	0.04%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 4,747,620	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,649	\$ 4,850	\$ 5,555	\$ 2,218,296
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,624	1,501	1,330	774,916
Contracted Instructional Services	207	312	323	98,633
School Administration	682	518	683	325,496
Materials/Supplies/Operating Capital Outlay (7)	442	326	418	210,731
Food Service	777	523	599	370,685
Operation and Maintenance of Plant	1,128	1,081	1,138	538,158
Other School-Level Support Services (5)	442	388	294	210,705
Total School Costs	\$ 9,951	\$ 9,499	\$ 10,340	\$ 4,747,620

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,675	\$ 4,006	\$ 4,631	\$ 1,376,064
ESOL	3,771	5,673	5,726	19,230
Exceptional Programs	8,429	7,691	8,660	823,002
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,218,296
Library Media Materials	\$ 24	\$ 8	Not Available	\$ 11,640
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 13	\$ 78	Not Available	\$ 6,285
Computer Hardware & Software	90	54	Not Available	43,020
Other Instructional Materials	253	156	Not Available	120,742
Other Materials and Supplies	86	57	Not Available	40,684
Total	\$ 442	\$ 345	Not Available	\$ 210,731

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 75,211
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

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District:	Escambia County
School #:	0501
School Name:	A K SUTER ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 920,559	17.93%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	4,209,405	82.00%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	3,627	0.07%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,133,591	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,898	\$ 4,850	\$ 5,555	\$ 3,000,590
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,285	1,501	1,330	654,004
Contracted Instructional Services	140	312	323	71,075
School Administration	728	518	683	370,497
Materials/Supplies/Operating Capital Outlay (7)	271	326	418	137,697
Food Service	350	523	599	178,093
Operation and Maintenance of Plant	1,043	1,081	1,138	530,680
Other School-Level Support Services (5)	375	388	294	190,955
Total School Costs	\$ 10,090	\$ 9,499	\$ 10,340	\$ 5,133,591

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,686	\$ 4,006	\$ 4,631	\$ 1,919,474
ESOL	6,242	5,673	5,726	1,186
Exceptional Programs	10,912	7,691	8,660	1,079,930
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,000,590
Library Media Materials	\$ 4	\$ 8	Not Available	\$ 2,143
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 5	\$ 78	Not Available	\$ 2,730
Computer Hardware & Software	69	54	Not Available	35,280
Other Instructional Materials	104	156	Not Available	52,949
Other Materials and Supplies	93	57	Not Available	46,738
Total	\$ 271	\$ 345	Not Available	\$ 137,697

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 41,568
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

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District:	Escambia County
School #:	0521
School Name:	J M TATE HIGH

Revenues	School (1)		District		State	
Federal	\$ 2,282,929	15.63%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	12,325,029	84.37%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 14,607,958	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,917	\$ 4,850	\$ 5,555	\$ 7,804,993
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,086	1,501	1,330	2,164,834
Contracted Instructional Services	134	312	323	267,314
School Administration	326	518	683	650,115
Materials/Supplies/Operating Capital Outlay (7)	310	326	418	617,814
Food Service	264	523	599	526,034
Operation and Maintenance of Plant	904	1,081	1,138	1,800,655
Other School-Level Support Services (5)	390	388	294	776,199
Total School Costs	\$ 7,331	\$ 9,499	\$ 10,340	\$ 14,607,958

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,816	\$ 4,006	\$ 4,631	\$ 4,981,422
ESOL	7,451	5,673	5,726	25,632
Exceptional Programs	4,851	7,691	8,660	2,052,954
Career Education Programs	2,856	3,457	4,518	744,985
Adult Programs (8)	-	-	-	-
Total				\$ 7,804,993
Library Media Materials	\$ 3	\$ 8	Not Available	\$ 6,464
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 13	\$ 78	Not Available	\$ 24,958
Computer Hardware & Software	29	54	Not Available	58,669
Other Instructional Materials	107	156	Not Available	212,284
Other Materials and Supplies	161	57	Not Available	321,903
Total	\$ 310	\$ 345	Not Available	\$ 617,814

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 152,123
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

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District:	Escambia County
School #:	0541
School Name:	ERNEST WARD MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 675,480	17.30%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,230,140	82.70%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 3,905,620	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,689	\$ 4,850	\$ 5,555	\$ 1,810,034
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,329	1,501	1,330	652,148
Contracted Instructional Services	148	312	323	72,530
School Administration	622	518	683	305,272
Materials/Supplies/Operating Capital Outlay (7)	157	326	418	76,883
Food Service	319	523	599	156,691
Operation and Maintenance of Plant	1,380	1,081	1,138	676,978
Other School-Level Support Services (5)	316	388	294	155,084
Total School Costs	\$ 7,960	\$ 9,499	\$ 10,340	\$ 3,905,620

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,555	\$ 4,006	\$ 4,631	\$ 1,336,679
ESOL	-	5,673	5,726	-
Exceptional Programs	4,127	7,691	8,660	473,355
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,810,034
Library Media Materials	\$ 6	\$ 8	Not Available	\$ 2,830
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 8	\$ 78	Not Available	\$ 3,940
Computer Hardware & Software	2	54	Not Available	999
Other Instructional Materials	68	156	Not Available	33,453
Other Materials and Supplies	79	57	Not Available	38,491
Total	\$ 157	\$ 345	Not Available	\$ 76,883

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 40,666
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

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District:	Escambia County
School #:	0551
School Name:	WARRINGTON ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,178,735	30.57%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	2,676,499	69.41%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	851	0.02%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 3,856,085	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,853	\$ 4,850	\$ 5,555	\$ 1,823,935
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,234	1,501	1,330	696,329
Contracted Instructional Services	200	312	323	62,279
School Administration	951	518	683	296,403
Materials/Supplies/Operating Capital Outlay (7)	649	326	418	202,315
Food Service	875	523	599	272,731
Operation and Maintenance of Plant	1,249	1,081	1,138	389,310
Other School-Level Support Services (5)	362	388	294	112,783
Total School Costs	\$ 12,373	\$ 9,499	\$ 10,340	\$ 3,856,085

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,708	\$ 4,006	\$ 4,631	\$ 1,184,320
ESOL	-	5,673	5,726	-
Exceptional Programs	10,650	7,691	8,660	639,615
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,823,935
Library Media Materials	\$ -	\$ 8	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 296	\$ 78	Not Available	\$ 92,344
Computer Hardware & Software	72	54	Not Available	22,328
Other Instructional Materials	144	156	Not Available	44,969
Other Materials and Supplies	137	57	Not Available	42,674
Total	\$ 649	\$ 345	Not Available	\$ 202,315

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 24,285
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0561
School Name:	WARRINGTON MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 2,851,305	34.51%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	5,410,292	65.48%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	378	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 8,261,975	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,699	\$ 4,850	\$ 5,555	\$ 3,936,851
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,753	1,501	1,330	1,901,584
Contracted Instructional Services	204	312	323	141,147
School Administration	721	518	683	497,758
Materials/Supplies/Operating Capital Outlay (7)	350	326	418	242,041
Food Service	592	523	599	408,974
Operation and Maintenance of Plant	1,230	1,081	1,138	849,886
Other School-Level Support Services (5)	411	388	294	283,734
Total School Costs	\$ 11,960	\$ 9,499	\$ 10,340	\$ 8,261,975

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,992	\$ 4,006	\$ 4,631	\$ 2,706,485
ESOL	8,146	5,673	5,726	4,236
Exceptional Programs	8,283	7,691	8,660	1,226,130
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,936,851
Library Media Materials	\$ 4	\$ 8	Not Available	\$ 2,909
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 30	\$ 78	Not Available	\$ 20,583
Computer Hardware & Software	4	54	Not Available	2,579
Other Instructional Materials	151	156	Not Available	104,633
Other Materials and Supplies	165	57	Not Available	114,246
Total	\$ 350	\$ 345	Not Available	\$ 242,041

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 72,914
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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District:	Escambia County
School #:	0572
School Name:	C A WEIS ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 2,011,378	37.49%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,353,272	62.51%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,364,650	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,242	\$ 4,850	\$ 5,555	\$ 2,618,591
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,135	1,501	1,330	895,802
Contracted Instructional Services	247	312	323	103,711
School Administration	688	518	683	288,679
Materials/Supplies/Operating Capital Outlay (7)	527	326	418	221,236
Food Service	897	523	599	376,260
Operation and Maintenance of Plant	1,629	1,081	1,138	683,347
Other School-Level Support Services (5)	422	388	294	177,024
Total School Costs	\$ 12,787	\$ 9,499	\$ 10,340	\$ 5,364,650

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,275	\$ 4,006	\$ 4,631	\$ 1,731,763
ESOL	4,396	5,673	5,726	7,561
Exceptional Programs	9,823	7,691	8,660	879,267
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,618,591
Library Media Materials	\$ 5	\$ 8	Not Available	\$ 2,194
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 83	\$ 78	Not Available	\$ 34,853
Computer Hardware & Software	49	54	Not Available	20,580
Other Instructional Materials	230	156	Not Available	96,500
Other Materials and Supplies	165	57	Not Available	69,303
Total	\$ 527	\$ 345	Not Available	\$ 221,236

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 39,753
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

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District:	Escambia County
School #:	0581
School Name:	WEST PENSACOLA ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 2,159,964	34.57%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	4,088,152	65.43%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 6,248,116	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,782	\$ 4,850	\$ 5,555	\$ 3,458,878
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,563	1,501	1,330	797,128
Contracted Instructional Services	265	312	323	135,038
School Administration	600	518	683	305,810
Materials/Supplies/Operating Capital Outlay (7)	326	326	418	166,150
Food Service	867	523	599	442,229
Operation and Maintenance of Plant	1,307	1,081	1,138	666,832
Other School-Level Support Services (5)	541	388	294	276,051
Total School Costs	\$ 12,251	\$ 9,499	\$ 10,340	\$ 6,248,116

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,580	\$ 4,006	\$ 4,631	\$ 1,703,890
ESOL	4,269	5,673	5,726	6,062
Exceptional Programs	12,808	7,691	8,660	1,748,926
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,458,878
Library Media Materials	\$ 6	\$ 8	Not Available	\$ 2,997
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 20	\$ 78	Not Available	\$ 10,418
Computer Hardware & Software	58	54	Not Available	29,400
Other Instructional Materials	122	156	Not Available	62,391
Other Materials and Supplies	126	57	Not Available	63,941
Total	\$ 326	\$ 345	Not Available	\$ 166,150

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 102,268
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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District:	Escambia County
School #:	0601
School Name:	J H WORKMAN MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 2,374,961	30.85%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	5,323,742	69.15%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 7,698,703	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,982	\$ 4,850	\$ 5,555	\$ 3,592,082
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,235	1,501	1,330	1,611,483
Contracted Instructional Services	221	312	323	159,204
School Administration	615	518	683	443,357
Materials/Supplies/Operating Capital Outlay (7)	384	326	418	276,566
Food Service	582	523	599	419,690
Operation and Maintenance of Plant	1,182	1,081	1,138	852,370
Other School-Level Support Services (5)	477	388	294	343,951
Total School Costs	\$ 10,678	\$ 9,499	\$ 10,340	\$ 7,698,703

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,110	\$ 4,006	\$ 4,631	\$ 2,073,348
ESOL	4,913	5,673	5,726	255,257
Exceptional Programs	7,679	7,691	8,660	1,263,477
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,592,082
Library Media Materials	\$ 17	\$ 8	Not Available	\$ 12,031
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 25	\$ 78	Not Available	\$ 17,992
Computer Hardware & Software	52	54	Not Available	37,631
Other Instructional Materials	148	156	Not Available	106,924
Other Materials and Supplies	159	57	Not Available	114,019
Total	\$ 384	\$ 345	Not Available	\$ 276,566

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 113,260
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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District:	Escambia County
School #:	0602
School Name:	REINHERDT HOLM ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,548,358	24.30%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	4,824,356	75.70%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 6,372,714	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	8,166	\$ 4,850	\$ 5,555	\$ 3,192,830
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	3,692	1,501	1,330	1,443,504
Contracted Instructional Services	336	312	323	131,532
School Administration	835	518	683	326,334
Materials/Supplies/Operating Capital Outlay (7)	536	326	418	209,696
Food Service	832	523	599	325,287
Operation and Maintenance of Plant	1,432	1,081	1,138	560,028
Other School-Level Support Services (5)	469	388	294	183,503
Total School Costs	\$ 16,298	\$ 9,499	\$ 10,340	\$ 6,372,714

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,276	\$ 4,006	\$ 4,631	\$ 1,347,154
ESOL	8,787	5,673	5,726	15,289
Exceptional Programs	13,672	7,691	8,660	1,830,387
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,192,830
Library Media Materials	\$ 30	\$ 8	Not Available	\$ 11,803
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 60	\$ 78	Not Available	\$ 23,407
Computer Hardware & Software	75	54	Not Available	29,400
Other Instructional Materials	202	156	Not Available	79,135
Other Materials and Supplies	199	57	Not Available	77,754
Total	\$ 536	\$ 345	Not Available	\$ 209,696

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 24,852
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

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District:	Escambia County
School #:	0671
School Name:	BROWN-BARGE MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 491,352	12.26%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,514,971	87.74%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 4,006,323	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,008	\$ 4,850	\$ 5,555	\$ 2,050,754
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,227	1,501	1,330	627,640
Contracted Instructional Services	103	312	323	52,840
School Administration	643	518	683	329,056
Materials/Supplies/Operating Capital Outlay (7)	273	326	418	139,837
Food Service	178	523	599	90,839
Operation and Maintenance of Plant	1,084	1,081	1,138	554,529
Other School-Level Support Services (5)	314	388	294	160,828
Total School Costs	\$ 7,830	\$ 9,499	\$ 10,340	\$ 4,006,323

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,877	\$ 4,006	\$ 4,631	\$ 1,205,969
ESOL	-	5,673	5,726	-
Exceptional Programs	4,211	7,691	8,660	844,785
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,050,754
Library Media Materials	\$ 3	\$ 8	Not Available	\$ 1,737
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 3	\$ 78	Not Available	\$ 1,364
Computer Hardware & Software	11	54	Not Available	5,665
Other Instructional Materials	115	156	Not Available	58,737
Other Materials and Supplies	144	57	Not Available	74,071
Total	\$ 273	\$ 345	Not Available	\$ 139,837

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 40,261
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0771
School Name:	LINCOLN PARK ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 677,642	21.45%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	2,481,531	78.55%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 3,159,173	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,333	\$ 4,850	\$ 5,555	\$ 1,521,996
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,755	1,501	1,330	421,692
Contracted Instructional Services	250	312	323	60,015
School Administration	1,649	518	683	396,306
Materials/Supplies/Operating Capital Outlay (7)	460	326	418	110,573
Food Service	628	523	599	150,967
Operation and Maintenance of Plant	1,639	1,081	1,138	393,944
Other School-Level Support Services (5)	431	388	294	103,680
Total School Costs	\$ 13,145	\$ 9,499	\$ 10,340	\$ 3,159,173

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,777	\$ 4,006	\$ 4,631	\$ 920,278
ESOL	-	5,673	5,726	-
Exceptional Programs	12,615	7,691	8,660	601,718
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,521,996
Library Media Materials	\$ 24	\$ 8	Not Available	\$ 5,857
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 4	\$ 78	Not Available	\$ 1,057
Computer Hardware & Software	61	54	Not Available	14,700
Other Instructional Materials	254	156	Not Available	61,152
Other Materials and Supplies	141	57	Not Available	33,664
Total	\$ 460	\$ 345	Not Available	\$ 110,573

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 29,526
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0862
School Name:	PINE FOREST HIGH

Revenues	School (1)		District		State	
Federal	\$ 2,603,197	21.19%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	9,683,946	78.81%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 12,287,143	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,516	\$ 4,850	\$ 5,555	\$ 6,227,435
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,200	1,501	1,330	2,124,929
Contracted Instructional Services	194	312	323	343,170
School Administration	319	518	683	564,394
Materials/Supplies/Operating Capital Outlay (7)	237	326	418	419,868
Food Service	352	523	599	622,544
Operation and Maintenance of Plant	816	1,081	1,138	1,445,047
Other School-Level Support Services (5)	305	388	294	539,756
Total School Costs	\$ 6,939	\$ 9,499	\$ 10,340	\$ 12,287,143

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,132	\$ 4,006	\$ 4,631	\$ 3,606,531
ESOL	5,196	5,673	5,726	288,340
Exceptional Programs	4,818	7,691	8,660	1,751,996
Career Education Programs	2,894	3,457	4,518	580,568
Adult Programs (8)	-	-	-	-
Total				\$ 6,227,435
Library Media Materials	\$ 5	\$ 8	Not Available	\$ 9,068
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 3	\$ 78	Not Available	\$ 5,055
Computer Hardware & Software	60	54	Not Available	106,940
Other Instructional Materials	67	156	Not Available	118,227
Other Materials and Supplies	107	57	Not Available	189,646
Total	\$ 237	\$ 345	Not Available	\$ 419,868

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 140,489
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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District:	Escambia County
School #:	0863
School Name:	LONGLEAF ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,442,085	25.60%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	4,191,169	74.40%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,633,254	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,549	\$ 4,850	\$ 5,555	\$ 2,869,934
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,738	1,501	1,330	898,944
Contracted Instructional Services	228	312	323	117,776
School Administration	611	518	683	316,210
Materials/Supplies/Operating Capital Outlay (7)	553	326	418	286,130
Food Service	708	523	599	366,146
Operation and Maintenance of Plant	1,082	1,081	1,138	559,566
Other School-Level Support Services (5)	423	388	294	218,548
Total School Costs	\$ 10,892	\$ 9,499	\$ 10,340	\$ 5,633,254

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,330	\$ 4,006	\$ 4,631	\$ 1,781,877
ESOL	11,052	5,673	5,726	16,136
Exceptional Programs	10,283	7,691	8,660	1,071,921
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,869,934
Library Media Materials	\$ 14	\$ 8	Not Available	\$ 7,483
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 288	\$ 78	Not Available	\$ 149,194
Computer Hardware & Software	57	54	Not Available	29,400
Other Instructional Materials	79	156	Not Available	40,828
Other Materials and Supplies	129	57	Not Available	66,708
Total	\$ 553	\$ 345	Not Available	\$ 286,130

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 49,625
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

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District:	Escambia County
School #:	0866
School Name:	SUCCESS ACADEMY

Revenues	School (1)		District		State	
Federal	\$ 746,640	24.52%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	2,298,204	75.48%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 3,044,844	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,289	\$ 4,850	\$ 5,555	\$ 1,446,834
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,229	1,501	1,330	512,878
Contracted Instructional Services	332	312	323	76,297
School Administration	1,333	518	683	306,745
Materials/Supplies/Operating Capital Outlay (7)	455	326	418	104,624
Food Service	61	523	599	14,037
Operation and Maintenance of Plant	2,162	1,081	1,138	497,346
Other School-Level Support Services (5)	374	388	294	86,083
Total School Costs	\$ 13,235	\$ 9,499	\$ 10,340	\$ 3,044,844

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,335	\$ 4,006	\$ 4,631	\$ 887,322
ESOL	-	5,673	5,726	-
Exceptional Programs	8,502	7,691	8,660	512,661
Career Education Programs	13,541	3,457	4,518	46,851
Adult Programs (8)	-	-	-	-
Total				\$ 1,446,834
Library Media Materials	\$ -	\$ 8	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 16	\$ 78	Not Available	\$ 3,718
Computer Hardware & Software	-	54	Not Available	-
Other Instructional Materials	290	156	Not Available	66,733
Other Materials and Supplies	149	57	Not Available	34,173
Total	\$ 455	\$ 345	Not Available	\$ 104,624

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 7,243
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0916
School Name:	ESCAMBIA JUVENILE JUSTICE CTR

Revenues	School (1)		District		State	
Federal	\$ 37,699	7.85%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	442,372	92.15%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 480,071	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	10,210	\$ 4,850	\$ 5,555	\$ 387,470
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	812	1,501	1,330	30,812
Contracted Instructional Services	359	312	323	13,621
School Administration	1	518	683	26
Materials/Supplies/Operating Capital Outlay (7)	553	326	418	20,970
Food Service	-	523	599	-
Operation and Maintenance of Plant	-	1,081	1,138	-
Other School-Level Support Services (5)	716	388	294	27,172
Total School Costs	\$ 12,651	\$ 9,499	\$ 10,340	\$ 480,071

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 10,080	\$ 4,006	\$ 4,631	\$ 261,471
ESOL	-	5,673	5,726	-
Exceptional Programs	10,491	7,691	8,660	125,999
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 387,470
Library Media Materials	\$ -	\$ 8	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 26	\$ 78	Not Available	\$ 977
Computer Hardware & Software	73	54	Not Available	2,755
Other Instructional Materials	290	156	Not Available	11,003
Other Materials and Supplies	164	57	Not Available	6,235
Total	\$ 553	\$ 345	Not Available	\$ 20,970

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 12,730
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0921
School Name:	L D MCARTHUR ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,567,276	24.40%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	4,856,031	75.60%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 6,423,307	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,332	\$ 4,850	\$ 5,555	\$ 3,481,609
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,249	1,501	1,330	815,696
Contracted Instructional Services	215	312	323	140,561
School Administration	483	518	683	315,654
Materials/Supplies/Operating Capital Outlay (7)	392	326	418	255,645
Food Service	817	523	599	533,641
Operation and Maintenance of Plant	1,004	1,081	1,138	655,520
Other School-Level Support Services (5)	345	388	294	224,981
Total School Costs	\$ 9,837	\$ 9,499	\$ 10,340	\$ 6,423,307

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,020	\$ 4,006	\$ 4,631	\$ 2,013,749
ESOL	6,835	5,673	5,726	25,904
Exceptional Programs	9,728	7,691	8,660	1,441,956
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,481,609
Library Media Materials	\$ 12	\$ 8	Not Available	\$ 7,989
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 14	\$ 78	Not Available	\$ 9,403
Computer Hardware & Software	93	54	Not Available	60,420
Other Instructional Materials	153	156	Not Available	99,783
Other Materials and Supplies	132	57	Not Available	86,039
Total	\$ 392	\$ 345	Not Available	\$ 255,645

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 45,558
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0922
School Name:	ESCAMBIA WESTGATE CENTER

Revenues	School (1)		District		State	
Federal	\$ 1,261,110	21.94%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	4,486,507	78.06%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,747,617	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	24,628	\$ 4,850	\$ 5,555	\$ 3,448,099
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	6,849	1,501	1,330	958,947
Contracted Instructional Services	1,023	312	323	143,261
School Administration	2,171	518	683	304,022
Materials/Supplies/Operating Capital Outlay (7)	728	326	418	101,872
Food Service	91	523	599	12,714
Operation and Maintenance of Plant	4,426	1,081	1,138	619,632
Other School-Level Support Services (5)	1,136	388	294	159,070
Total School Costs	\$ 41,052	\$ 9,499	\$ 10,340	\$ 5,747,617

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,006	\$ 4,631	\$ -
ESOL	-	5,673	5,726	-
Exceptional Programs	24,628	7,691	8,660	3,448,099
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,448,099

Library Media Materials	\$ 5	\$ 8	Not Available	\$ 697
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Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 78	Not Available	\$ -
Computer Hardware & Software	1	54	Not Available	87
Other Instructional Materials	261	156	Not Available	36,462
Other Materials and Supplies	466	57	Not Available	65,323
Total	\$ 728	\$ 345	Not Available	\$ 101,872

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 23,644
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0924
School Name:	HOPE HORIZON AT JUDY ANDREWS

Revenues	School (1)		District		State	
Federal	\$ 349,659	25.52%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	1,020,432	74.48%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 1,370,091	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	27,211	\$ 4,850	\$ 5,555	\$ 980,130
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	4,876	1,501	1,330	175,635
Contracted Instructional Services	961	312	323	34,613
School Administration	1,019	518	683	36,720
Materials/Supplies/Operating Capital Outlay (7)	1,811	326	418	65,224
Food Service	129	523	599	4,634
Operation and Maintenance of Plant	924	1,081	1,138	33,296
Other School-Level Support Services (5)	1,106	388	294	39,839
Total School Costs	\$ 38,037	\$ 9,499	\$ 10,340	\$ 1,370,091

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,184	\$ 4,006	\$ 4,631	\$ 2,092
ESOL	-	5,673	5,726	-
Exceptional Programs	27,535	7,691	8,660	978,038
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 980,130
Library Media Materials	\$ 107	\$ 8	Not Available	\$ 3,839
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 789	\$ 78	Not Available	\$ 28,408
Computer Hardware & Software	82	54	Not Available	2,940
Other Instructional Materials	404	156	Not Available	14,555
Other Materials and Supplies	536	57	Not Available	19,321
Total	\$ 1,811	\$ 345	Not Available	\$ 65,224

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 10,526
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0933
School Name:	HOSPITAL & HOMEBOUND

Revenues	School (1)		District		State	
Federal	\$ 62,235	9.87%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	568,118	90.13%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 630,353	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	51,738	\$ 4,850	\$ 5,555	\$ 501,857
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	6,932	1,501	1,330	67,243
Contracted Instructional Services	2,381	312	323	23,097
School Administration	8	518	683	81
Materials/Supplies/Operating Capital Outlay (7)	1,142	326	418	11,076
Food Service	-	523	599	-
Operation and Maintenance of Plant	143	1,081	1,138	1,387
Other School-Level Support Services (5)	2,640	388	294	25,612
Total School Costs	\$ 64,984	\$ 9,499	\$ 10,340	\$ 630,353

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 12,727	\$ 4,006	\$ 4,631	\$ 3,818
ESOL	-	5,673	5,726	-
Exceptional Programs	52,983	7,691	8,660	498,039
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 501,857
Library Media Materials	\$ -	\$ 8	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 78	Not Available	\$ -
Computer Hardware & Software	-	54	Not Available	-
Other Instructional Materials	246	156	Not Available	2,390
Other Materials and Supplies	896	57	Not Available	8,686
Total	\$ 1,142	\$ 345	Not Available	\$ 11,076

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 170
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0941
School Name:	BEULAH ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,189,049	16.49%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	6,016,124	83.44%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	4,780	0.07%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 7,209,953	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,771	\$ 4,850	\$ 5,555	\$ 4,164,868
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,024	1,501	1,330	894,107
Contracted Instructional Services	129	312	323	112,459
School Administration	370	518	683	322,997
Materials/Supplies/Operating Capital Outlay (7)	222	326	418	194,140
Food Service	488	523	599	426,032
Operation and Maintenance of Plant	897	1,081	1,138	782,779
Other School-Level Support Services (5)	358	388	294	312,571
Total School Costs	\$ 8,259	\$ 9,499	\$ 10,340	\$ 7,209,953

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,076	\$ 4,006	\$ 4,631	\$ 3,026,906
ESOL	4,780	5,673	5,726	10,802
Exceptional Programs	8,804	7,691	8,660	1,127,160
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,164,868
Library Media Materials	\$ 3	\$ 8	Not Available	\$ 2,491
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 78	Not Available	\$ -
Computer Hardware & Software	50	54	Not Available	44,100
Other Instructional Materials	79	156	Not Available	69,002
Other Materials and Supplies	93	57	Not Available	81,038
Total	\$ 222	\$ 345	Not Available	\$ 194,140

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 65,844
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0951
School Name:	B T WASHINGTON HIGH

Revenues	School (1)		District		State	
Federal	\$ 2,206,034	16.50%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	11,166,148	83.50%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 13,372,182	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,963	\$ 4,850	\$ 5,555	\$ 6,649,939
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,352	1,501	1,330	2,268,714
Contracted Instructional Services	177	312	323	296,937
School Administration	363	518	683	608,883
Materials/Supplies/Operating Capital Outlay (7)	243	326	418	407,854
Food Service	329	523	599	551,498
Operation and Maintenance of Plant	1,119	1,081	1,138	1,877,612
Other School-Level Support Services (5)	424	388	294	710,745
Total School Costs	\$ 7,970	\$ 9,499	\$ 10,340	\$ 13,372,182

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,653	\$ 4,006	\$ 4,631	\$ 3,987,287
ESOL	3,852	5,673	5,726	10,093
Exceptional Programs	4,891	7,691	8,660	2,033,014
Career Education Programs	3,687	3,457	4,518	619,545
Adult Programs (8)	-	-	-	-
Total				\$ 6,649,939
Library Media Materials	\$ 5	\$ 8	Not Available	\$ 8,039
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 95	\$ 78	Not Available	\$ 159,006
Computer Hardware & Software	2	54	Not Available	3,783
Other Instructional Materials	73	156	Not Available	121,777
Other Materials and Supplies	73	57	Not Available	123,288
Total	\$ 243	\$ 345	Not Available	\$ 407,854

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 153,120
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0961
School Name:	ESCAMBIA BOYS' BASE

Revenues	School (1)		District		State	
Federal	\$ 62,200	15.71%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	333,681	84.29%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 395,881	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	19,491	\$ 4,850	\$ 5,555	\$ 325,891
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,454	1,501	1,330	24,303
Contracted Instructional Services	729	312	323	12,184
School Administration	1	518	683	19
Materials/Supplies/Operating Capital Outlay (7)	1,131	326	418	18,904
Food Service	-	523	599	-
Operation and Maintenance of Plant	-	1,081	1,138	-
Other School-Level Support Services (5)	872	388	294	14,580
Total School Costs	\$ 23,678	\$ 9,499	\$ 10,340	\$ 395,881

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 19,567	\$ 4,006	\$ 4,631	\$ 275,108
ESOL	-	5,673	5,726	-
Exceptional Programs	19,091	7,691	8,660	50,783
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 325,891
Library Media Materials	\$ -	\$ 8	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 734	\$ 78	Not Available	\$ 12,267
Computer Hardware & Software	11	54	Not Available	185
Other Instructional Materials	128	156	Not Available	2,139
Other Materials and Supplies	258	57	Not Available	4,313
Total	\$ 1,131	\$ 345	Not Available	\$ 18,904

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 2,105
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0962
School Name:	DISTRICT ADMINISTERED ED

Revenues	School (1)		District		State	
Federal	\$ 457,307	45.27%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	552,778	54.73%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 1,010,085	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	11,148	\$ 4,850	\$ 5,555	\$ 744,665
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,006	1,501	1,330	134,013
Contracted Instructional Services	1,097	312	323	73,310
School Administration	1	518	683	89
Materials/Supplies/Operating Capital Outlay (7)	244	326	418	16,300
Food Service	-	523	599	-
Operation and Maintenance of Plant	-	1,081	1,138	-
Other School-Level Support Services (5)	624	388	294	41,708
Total School Costs	\$ 15,120	\$ 9,499	\$ 10,340	\$ 1,010,085

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,006	\$ 4,631	\$ -
ESOL	-	5,673	5,726	-
Exceptional Programs	11,148	7,691	8,660	744,665
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 744,665
Library Media Materials	\$ -	\$ 8	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 78	Not Available	\$ -
Computer Hardware & Software	-	54	Not Available	-
Other Instructional Materials	95	156	Not Available	6,373
Other Materials and Supplies	149	57	Not Available	9,927
Total	\$ 244	\$ 345	Not Available	\$ 16,300

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 1,463
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1201
School Name:	R C LIPSCOMB ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,655,008	22.31%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	5,764,371	77.69%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 7,419,379	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,197	\$ 4,850	\$ 5,555	\$ 3,950,025
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,378	1,501	1,330	1,047,246
Contracted Instructional Services	219	312	323	166,761
School Administration	457	518	683	346,996
Materials/Supplies/Operating Capital Outlay (7)	519	326	418	394,262
Food Service	595	523	599	451,880
Operation and Maintenance of Plant	969	1,081	1,138	736,659
Other School-Level Support Services (5)	428	388	294	325,550
Total School Costs	\$ 9,762	\$ 9,499	\$ 10,340	\$ 7,419,379

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,972	\$ 4,006	\$ 4,631	\$ 2,324,842
ESOL	7,054	5,673	5,726	21,514
Exceptional Programs	9,339	7,691	8,660	1,603,669
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,950,025
Library Media Materials	\$ 3	\$ 8	Not Available	\$ 2,282
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 272	\$ 78	Not Available	\$ 206,437
Computer Hardware & Software	46	54	Not Available	35,280
Other Instructional Materials	114	156	Not Available	86,603
Other Materials and Supplies	87	57	Not Available	65,942
Total	\$ 519	\$ 345	Not Available	\$ 394,262

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 116,202
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1221
School Name:	JAMES C BAILEY MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 2,210,210	22.85%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	7,464,258	77.15%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 9,674,468	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,122	\$ 4,850	\$ 5,555	\$ 4,728,902
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,291	1,501	1,330	1,481,062
Contracted Instructional Services	178	312	323	204,760
School Administration	408	518	683	468,501
Materials/Supplies/Operating Capital Outlay (7)	326	326	418	374,155
Food Service	673	523	599	772,537
Operation and Maintenance of Plant	1,081	1,081	1,138	1,240,867
Other School-Level Support Services (5)	352	388	294	403,684
Total School Costs	\$ 8,431	\$ 9,499	\$ 10,340	\$ 9,674,468

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,706	\$ 4,006	\$ 4,631	\$ 3,243,456
ESOL	4,883	5,673	5,726	11,035
Exceptional Programs	5,463	7,691	8,660	1,474,411
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,728,902
Library Media Materials	\$ 4	\$ 8	Not Available	\$ 5,152
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 14	\$ 78	Not Available	\$ 15,786
Computer Hardware & Software	64	54	Not Available	73,235
Other Instructional Materials	101	156	Not Available	115,570
Other Materials and Supplies	147	57	Not Available	169,564
Total	\$ 326	\$ 345	Not Available	\$ 374,155

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 108,628
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1231
School Name:	NORTHVIEW HIGH

Revenues	School (1)		District		State	
Federal	\$ 1,057,357	19.31%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	4,418,364	80.68%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	550	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,476,271	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,976	\$ 4,850	\$ 5,555	\$ 2,436,775
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,827	1,501	1,330	894,924
Contracted Instructional Services	209	312	323	102,153
School Administration	970	518	683	475,002
Materials/Supplies/Operating Capital Outlay (7)	256	326	418	125,493
Food Service	743	523	599	363,987
Operation and Maintenance of Plant	1,774	1,081	1,138	868,567
Other School-Level Support Services (5)	428	388	294	209,370
Total School Costs	\$ 11,183	\$ 9,499	\$ 10,340	\$ 5,476,271

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,831	\$ 4,006	\$ 4,631	\$ 1,541,168
ESOL	-	5,673	5,726	-
Exceptional Programs	6,744	7,691	8,660	607,897
Career Education Programs	3,571	3,457	4,518	287,710
Adult Programs (8)	-	-	-	-
Total				\$ 2,436,775
Library Media Materials	\$ 4	\$ 8	Not Available	\$ 2,172
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 44	\$ 78	Not Available	\$ 21,505
Computer Hardware & Software	13	54	Not Available	6,597
Other Instructional Materials	63	156	Not Available	30,763
Other Materials and Supplies	136	57	Not Available	66,628
Total	\$ 256	\$ 345	Not Available	\$ 125,493

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 61,344
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1241
School Name:	BLUE ANGELS ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,569,967	22.59%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	5,380,181	77.41%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 6,950,148	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,299	\$ 4,850	\$ 5,555	\$ 3,959,744
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,187	1,501	1,330	886,968
Contracted Instructional Services	167	312	323	124,680
School Administration	430	518	683	321,032
Materials/Supplies/Operating Capital Outlay (7)	319	326	418	238,728
Food Service	564	523	599	421,511
Operation and Maintenance of Plant	926	1,081	1,138	692,188
Other School-Level Support Services (5)	409	388	294	305,297
Total School Costs	\$ 9,301	\$ 9,499	\$ 10,340	\$ 6,950,148

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,222	\$ 4,006	\$ 4,631	\$ 2,442,287
ESOL	4,251	5,673	5,726	15,643
Exceptional Programs	9,097	7,691	8,660	1,501,814
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,959,744
Library Media Materials	\$ 7	\$ 8	Not Available	\$ 5,497
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 17	\$ 78	Not Available	\$ 12,722
Computer Hardware & Software	78	54	Not Available	58,175
Other Instructional Materials	71	156	Not Available	53,470
Other Materials and Supplies	153	57	Not Available	114,361
Total	\$ 319	\$ 345	Not Available	\$ 238,728

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 90,512
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1251
School Name:	W FL HIGH OF ADV TECH

Revenues	School (1)		District		State	
Federal	\$ 1,613,191	16.63%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	8,088,559	83.37%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	396	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 9,702,146	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,116	\$ 4,850	\$ 5,555	\$ 4,807,286
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,204	1,501	1,330	1,405,735
Contracted Instructional Services	217	312	323	252,848
School Administration	421	518	683	491,476
Materials/Supplies/Operating Capital Outlay (7)	384	326	418	447,886
Food Service	476	523	599	556,110
Operation and Maintenance of Plant	1,068	1,081	1,138	1,247,778
Other School-Level Support Services (5)	422	388	294	493,027
Total School Costs	\$ 8,308	\$ 9,499	\$ 10,340	\$ 9,702,146

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,855	\$ 4,006	\$ 4,631	\$ 2,734,664
ESOL	6,304	5,673	5,726	5,863
Exceptional Programs	4,333	7,691	8,660	1,226,156
Career Education Programs	4,815	3,457	4,518	840,603
Adult Programs (8)	-	-	-	-
Total				\$ 4,807,286
Library Media Materials	\$ 5	\$ 8	Not Available	\$ 5,813
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 31	\$ 78	Not Available	\$ 36,203
Computer Hardware & Software	133	54	Not Available	154,760
Other Instructional Materials	102	156	Not Available	119,034
Other Materials and Supplies	118	57	Not Available	137,889
Total	\$ 384	\$ 345	Not Available	\$ 447,886

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 81,433
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1261
School Name:	MOLINO PARK ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,062,846	21.06%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,984,929	78.94%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,047,775	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,644	\$ 4,850	\$ 5,555	\$ 2,735,709
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,371	1,501	1,330	664,618
Contracted Instructional Services	226	312	323	109,295
School Administration	582	518	683	282,087
Materials/Supplies/Operating Capital Outlay (7)	408	326	418	197,931
Food Service	522	523	599	253,108
Operation and Maintenance of Plant	1,251	1,081	1,138	606,268
Other School-Level Support Services (5)	410	388	294	198,759
Total School Costs	\$ 10,414	\$ 9,499	\$ 10,340	\$ 5,047,775

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,593	\$ 4,006	\$ 4,631	\$ 1,625,865
ESOL	-	5,673	5,726	-
Exceptional Programs	8,493	7,691	8,660	1,109,844
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,735,709
Library Media Materials	\$ 4	\$ 8	Not Available	\$ 2,099
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 7	\$ 78	Not Available	\$ 3,402
Computer Hardware & Software	67	54	Not Available	32,340
Other Instructional Materials	188	156	Not Available	91,270
Other Materials and Supplies	146	57	Not Available	70,919
Total	\$ 408	\$ 345	Not Available	\$ 197,931

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 50,441
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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District:	Escambia County
School #:	1281
School Name:	GLOBAL LEARNING ACADEMY

Revenues	School (1)		District		State	
Federal	\$ 1,867,599	33.25%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,750,064	66.75%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	1	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 5,617,664	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,445	\$ 4,850	\$ 5,555	\$ 2,851,954
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,074	1,501	1,330	917,613
Contracted Instructional Services	244	312	323	107,905
School Administration	662	518	683	293,139
Materials/Supplies/Operating Capital Outlay (7)	423	326	418	187,031
Food Service	929	523	599	411,006
Operation and Maintenance of Plant	1,524	1,081	1,138	674,620
Other School-Level Support Services (5)	394	388	294	174,396
Total School Costs	\$ 12,695	\$ 9,499	\$ 10,340	\$ 5,617,664

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,290	\$ 4,006	\$ 4,631	\$ 1,921,208
ESOL	17,217	5,673	5,726	89,526
Exceptional Programs	11,348	7,691	8,660	841,220
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,851,954
Library Media Materials	\$ -	\$ 8	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 27	\$ 78	Not Available	\$ 11,779
Computer Hardware & Software	66	54	Not Available	29,400
Other Instructional Materials	174	156	Not Available	76,735
Other Materials and Supplies	156	57	Not Available	69,117
Total	\$ 423	\$ 345	Not Available	\$ 187,031

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 30,515
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1291
School Name:	BEULAH MIDDLE SCHOOL

Revenues	School (1)		District		State	
Federal	\$ 1,846,806	22.78%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	6,254,356	77.16%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	4,737	0.06%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 8,105,899	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,276	\$ 4,850	\$ 5,555	\$ 4,202,955
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,378	1,501	1,330	1,354,023
Contracted Instructional Services	181	312	323	178,055
School Administration	380	518	683	373,753
Materials/Supplies/Operating Capital Outlay (7)	347	326	418	341,108
Food Service	465	523	599	456,784
Operation and Maintenance of Plant	872	1,081	1,138	857,373
Other School-Level Support Services (5)	348	388	294	341,848
Total School Costs	\$ 8,247	\$ 9,499	\$ 10,340	\$ 8,105,899

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,720	\$ 4,006	\$ 4,631	\$ 2,791,662
ESOL	-	5,673	5,726	-
Exceptional Programs	6,072	7,691	8,660	1,411,293
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,202,955
Library Media Materials	\$ -	\$ 8	Not Available	\$ 1,539
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 78	Not Available	\$ 94,052
Computer Hardware & Software	-	54	Not Available	10,377
Other Instructional Materials	-	156	Not Available	111,372
Other Materials and Supplies	347	57	Not Available	125,307
Total	\$ 347	\$ 345	Not Available	\$ 341,108

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 82,002
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1311
School Name:	KINGSFIELD ELEMENTARY SCHOOL

Revenues	School (1)		District		State	
Federal	\$ 1,352,799	19.18%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	5,700,267	80.82%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 7,053,066	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,025	\$ 4,850	\$ 5,555	\$ 4,160,053
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,090	1,501	1,330	902,042
Contracted Instructional Services	155	312	323	128,149
School Administration	373	518	683	308,905
Materials/Supplies/Operating Capital Outlay (7)	239	326	418	198,104
Food Service	332	523	599	275,175
Operation and Maintenance of Plant	938	1,081	1,138	776,853
Other School-Level Support Services (5)	367	388	294	303,785
Total School Costs	\$ 8,519	\$ 9,499	\$ 10,340	\$ 7,053,066

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,728	\$ 4,006	\$ 4,631	\$ 2,404,428
ESOL	7,372	5,673	5,726	14,523
Exceptional Programs	9,628	7,691	8,660	1,741,102
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 4,160,053
Library Media Materials	\$ -	\$ 8	Not Available	\$ 3,365
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 78	Not Available	\$ -
Computer Hardware & Software	-	54	Not Available	47,040
Other Instructional Materials	-	156	Not Available	62,667
Other Materials and Supplies	239	57	Not Available	88,397
Total	\$ 239	\$ 345	Not Available	\$ 198,104

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 92,820
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	2067
School Name:	ESCAMBIA COUNTY JAIL

Revenues	School (1)		District		State	
Federal	\$ 11,695	16.65%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	58,560	83.35%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 70,255	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	9,239	\$ 4,850	\$ 5,555	\$ 40,099
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,285	1,501	1,330	5,578
Contracted Instructional Services	1,569	312	323	6,808
School Administration	1	518	683	5
Materials/Supplies/Operating Capital Outlay (7)	3,388	326	418	14,705
Food Service	-	523	599	-
Operation and Maintenance of Plant	-	1,081	1,138	-
Other School-Level Support Services (5)	705	388	294	3,060
Total School Costs	\$ 16,187	\$ 9,499	\$ 10,340	\$ 70,255

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 8,961	\$ 4,006	\$ 4,631	\$ 22,581
ESOL	-	5,673	5,726	-
Exceptional Programs	9,625	7,691	8,660	17,518
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 40,099
Library Media Materials	\$ -	\$ 8	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 2,826	\$ 78	Not Available	\$ 12,267
Computer Hardware & Software	-	54	Not Available	-
Other Instructional Materials	197	156	Not Available	857
Other Materials and Supplies	365	57	Not Available	1,581
Total	\$ 3,388	\$ 345	Not Available	\$ 14,705

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -"
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	7004
School Name:	ESCAMBIA VIRTUAL ACADEMY

Revenues	School (1)		District		State	
Federal	\$ 183,712	8.61%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	1,949,651	91.39%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 2,133,363	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,639	\$ 4,850	\$ 5,555	\$ 1,152,505
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,246	1,501	1,330	394,766
Contracted Instructional Services	1,247	312	323	394,926
School Administration	-	518	683	87
Materials/Supplies/Operating Capital Outlay (7)	100	326	418	31,809
Food Service	-	523	599	-
Operation and Maintenance of Plant	318	1,081	1,138	100,804
Other School-Level Support Services (5)	185	388	294	58,466
Total School Costs	\$ 6,735	\$ 9,499	\$ 10,340	\$ 2,133,363

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,697	\$ 4,006	\$ 4,631	\$ 923,256
ESOL	-	5,673	5,726	-
Exceptional Programs	3,492	7,691	8,660	205,511
Career Education Programs	2,920	3,457	4,518	23,738
Adult Programs (8)	-	-	-	-
Total				\$ 1,152,505
Library Media Materials	\$ -	\$ 8	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 22	\$ 78	Not Available	\$ 7,138
Computer Hardware & Software	-	54	Not Available	-
Other Instructional Materials	17	156	Not Available	5,393
Other Materials and Supplies	61	57	Not Available	19,278
Total	\$ 100	\$ 345	Not Available	\$ 31,809

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -"
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	7006
School Name:	ESCAMBIA VIRTUAL INST (COURSE)

Revenues	School (1)		District		State	
Federal	\$ 7,086	7.27%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	90,385	92.73%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 97,471	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,026	\$ 4,850	\$ 5,555	\$ 70,581
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	521	1,501	1,330	9,135
Contracted Instructional Services	90	312	323	1,574
School Administration	-	518	683	8
Materials/Supplies/Operating Capital Outlay (7)	85	326	418	1,484
Food Service	-	523	599	-
Operation and Maintenance of Plant	529	1,081	1,138	9,270
Other School-Level Support Services (5)	309	388	294	5,419
Total School Costs	\$ 5,560	\$ 9,499	\$ 10,340	\$ 97,471

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,788	\$ 4,006	\$ 4,631	\$ 56,360
ESOL	-	5,673	5,726	-
Exceptional Programs	2,469	7,691	8,660	14,221
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 70,581
Library Media Materials	\$ -	\$ 8	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 78	Not Available	\$ -
Computer Hardware & Software	-	54	Not Available	-
Other Instructional Materials	-	156	Not Available	-
Other Materials and Supplies	85	57	Not Available	1,484
Total	\$ 85	\$ 345	Not Available	\$ 1,484

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -"
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.